



ADDENDUM NO 1 TO GRANT CONTRACT

REF. EUMM-20-7025

European Union Monitoring Mission in Georgia
0114, 49 Krtsanisi Street
Tbilisi Georgia
(‘The contracting authority’),

of the one part,

and

**Ministry of Internally Displaced Persons
from Occupied Territories, Labour,
Health and Social Affairs of Georgia
(MoIDPsLHSA)**
144 AK. Tsereteli Ave.
0119 Tbilisi, Georgia

of the other part,

have agreed as follows:

The following provisions of the contract EUMM-20-7025 “COVID-19 Preparedness and response program” concluded between the Contracting Authority and the Coordinator Ministry of Internally Displaced Persons from Occupied Territories, Labour Health and Social Affairs of Georgia (MoIDPsLHSA)” on 19 June 2020 (the ‘contract’) is hereby replaced/supplemented as follows:

PREVIOUS VERSION AS PER CONTRACT:

Article 2 – Implementation period of the Action

2.3 The implementation period of the action, as laid down in Annex I, is 4 (four) months.

IS REPLACED BY THE FOLLOWING:

Article 2 – Implementation period of the Action

2.3 The implementation period of the action is from 20 Jun 2020 to 31 December 2020.

PREVIOUS VERSION AS PER CONTRACT:

Article 3 – Financing the action

3.1 The total eligible costs are estimated at EUR 52,444.90 as set out in Annex III.

3.2 The contracting authority undertakes to finance a maximum amount of EUR 52,444.90.

The grant includes 100% of the total eligible cost of the Action specified in paragraph 1.

The final amount of the contracting authority’s contribution shall be determined in accordance with Articles 14 and 17 of Annex II.

The beneficiarie(s) must submit a request for payment for grant contract in its original format. Payments will be made in GEL to the bank account of the Beneficiary indicated in the Financial Identification Form. All amounts payable shall be converted from EURO into GEL using the exchange rate of the commercial bank serving EUMM Georgia applicable on the date of the transaction.

IS REPLACED BY THE FOLLOWING:

Article 3 – Financing the action

3.1 The total eligible costs are estimated at EUR 52,444.28 as set out in Annex III.

3.2 The contracting authority undertakes to finance a maximum amount of EUR 52,444.28.

The grant includes 100% of the total eligible cost of the Action specified in paragraph 1.

The final amount of the contracting authority's contribution shall be determined in accordance with Articles 14 and 17 of Annex II.

The beneficiarie(s) must submit a request for payment for grant contract in its original format. Payments will be made in GEL to the bank account of the Beneficiary indicated in the Financial Identification Form. All amounts payable shall be converted from EURO into GEL using the exchange rate of the commercial bank serving EUMM Georgia applicable on the date of the transaction.

PREVIOUS VERSION AS PER CONTRACT:

Article 4 – Reporting and payment arrangements

4.1 Payments shall be made in accordance with Article 15 of Annex II option no. 1 as set out in Article 15.1

Initial pre-financing payment: EUR 41,955.92. (Pre-financial guarantee will not be requested).

Maximum balance of the final amount of the grant:

(subject to the provisions of Annex II): EUR 10,488.98.

The Beneficiary shall submit the final report to the Contracting Authority no later than three months after the implementation period as defined in Article 2 of the Special Conditions. The Contracting Authority may upon its discretion request for an external audit of the project prior the final instalment. The Contracting authority will then bear the costs of the audit.

IS REPLACED BY THE FOLLOWING:

Article 4 – Reporting and payment arrangements

4.1 Payments shall be made in accordance with Article 15 of Annex II option no. 1 as set out in Article 15.1

Initial pre-financing payment: EUR 41,955.43. (Pre-financial guarantee will not be requested).

Maximum balance of the final amount of the grant:

(subject to the provisions of Annex II): EUR 10,488.85.

The Beneficiary shall submit the final report to the Contracting Authority no later than three months after the implementation period as defined in Article 2 of the Special Conditions. The Contracting Authority may upon its discretion request for an external audit of the project prior the final installment. The Contracting authority will then bear the costs of the audit.

The new version of Annex III - Budget of the Action is attached to this addendum, including the following changes:

- The following budget lines are cancelled from the Budget:

Costs	Unit	# of units	Unit value (in EUR)	Total Cost (in EUR)
3.5.20 SAFETY BOX, needles/syringes, 5l, cardboard for incineration		100	€ 0.76	€ 76.00

3.5.23.nCov-2019 PCR detection kit (primer & control probe) (for 15000 reaction (15 kits 100 test)		15	€ 500.00	€ 7,500.00
3.5.24.SuperScript™ III One-Step qRT-PCR System with Platinum™ Taq DNA Polymerase or similar (for 15000 reaction (15 kits 100 test)		15	€ 150.00	€ 2,250.00
3.5.25. VIRAL RNA EXTRACTION KIT (QIAamp) for RNA preps kit (250 or 100 or 50 tests) (for 15000 extraction)		15000	€ 2.00	€ 30,000.00

- The following budget lines are added to the Budget:

Costs	Unit	# of units	Unit value (in EUR)	Total Cost (in EUR)
3.5.20 SAFETY BOX, needles/syringes, 5l, cardboard for incineration		108	€ 0.76	€ 82.08
3.5.23.COVID-19 Real time PCR Test kit Valid detection for platforms: CFX 960 Bio Red Rotor-Gene 6000				€ -
3.5.23.1. RT-PCR detection kit (primer & control probe) 2040 reaction - 1 boxX120		2040	€ 11.02	€ 22,480.80
3.5.23.2. Viral RNA extraction (Viral RNA Extraction Kit) RNA preps kit 2000 for reaction (1 boxX250)		2000	€ 5.35	€ 10,700.00
3.5.24. COVID-19 IgG and IgM A quick test in a humanblood, plasma and serum (1 box X25)		1250	€ 5.25	€ 6,562.50

All other terms and conditions of the contract remain unchanged. This addendum shall enter into force on the later date of signature by the parties.

Done in English in three originals.

For the Beneficiary,

Name:

Title:

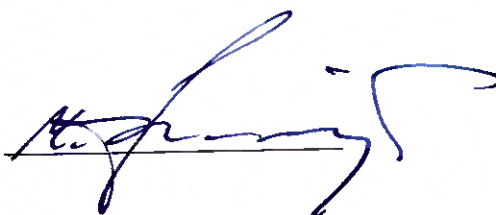
Signature: _____

Date and place:

For the Contracting Authority,

Name:

Title:

Signature: 

Date and place:

1. Budget for the Action¹

Costs	All Years					Year ¹²		
	Unit ¹³	# of units	Unit value (in EUR)	Total Cost (in EUR) ³	Unit	# of units	Unit value (in EUR)	Total Cost (in EUR)
1. Human Resources¹⁴								
1.1 Salaries (gross salaries including social security charges and other related costs, local staff) ⁴								
1.1.1 Technical	Per month				Per month			
1.1.2 Administrative/ support staff	Per month				Per month			
1.2 Salaries (gross salaries including social security charges and other related costs, expat/int. staff)	Per month				Per month			
1.3 Per diems for missions/travel ⁵	Per diem				Per diem			
1.3.1 Abroad (staff assigned to the Action)	Per diem				Per diem			
1.3.2 Local (staff assigned to the Action)	Per diem				Per diem			
1.3.3 Seminar/conference participants								
Subtotal Human Resources								
2. Travel⁶								
2.1. International travel	Per flight				Per flight			
2.2 Local transportation	Per month				Per month			
Subtotal Travel								
3. Equipment and supplies⁷								
3.1 Purchase or rent of vehicles	Per vehicle				Per vehicle			
3.2 Furniture, computer equipment								
3.3 Machines, tools...								
3.4 Spare parts/equipment for machines, tools								
3.5 Other (please specify)								
3.5.1 GOGGLES PROTECTIVE, wraparound, soft frame, indirect vent.		200	€ 12.00	€ 2,400.00				
3.5.2 ALCOHOL-BASED HAND RUB, gel, 100mL, bottle		1000	€ 1.20	€ 1,200.00				
3.5.3 BAG BIOHAZARD, REFUSE, AUTOCLAVABLE, 30x50cm, yellow		2000	€ 0.35	€ 700.00				
3.5.4 CHLORINE NaDCC, 45-55%, gran., 1kg, pot		10	€ 5.52	€ 55.20				
3.5.5 GOWN, AAMI level 3, non sterile, disp., size L		1000	€ 0.74	€ 736.00				
3.5.6 GOWN, AAMI level 3, non sterile, disp., size M		1000	€ 0.74	€ 736.00				
3.5.7 GOWN, AAMI level 3, non sterile, disp., size XL		1000	€ 0.74	€ 736.00				
3.5.8 GOWN, AAMI level 3, non sterile, disp., size XXL		1000	€ 0.06	€ 60.72				
3.5.9 GLOVE EXAMINATION, nitrile, pf, size L		1000	€ 0.06	€ 60.72				
3.5.10 GLOVE EXAMINATION, nitrile, pf, size M		1000	€ 0.06	€ 60.72				
3.5.11 GLOVE EXAMINATION, nitrile, pf, size S		1000	€ 0.06	€ 60.72				
3.5.12 GLOVE EXAMINATION, nitrile, pf, size XL		1000	€ 0.61	€ 606.73				
3.5.13 MASK SURGICAL, type IIR, level 2, s.u, non sterile, earloop, size L		1000	€ 0.61	€ 606.73				
3.5.14 MASK SURGICAL, type IIR, level 2, s.u, non sterile, earloop, size M		1000	€ 0.61	€ 606.73				
3.5.15 MASK SURGICAL, type IIR, level 2, s.u, non sterile, earloop, size S		1000	€ 0.61	€ 606.73				
3.5.16 RESPIRATOR, mask, FFP2/N95, type IIR, s.u., unvalved, noseclip		2586	€ 0.61	€ 1,568.99				

